

**KILIMANJARO CHRISTIAN MEDICAL
UNIVERSITY COLLEGE**
(A constituent college of Tumaini University Makumira)



FEE STRUCTURE

2019-2022

**KILIMANJARO CHRISTIAN MEDICAL
UNIVERSITY
COLLEGE (KCMUCo)**

(A constituent college of Tumaini University Makumira)

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3.2 FEE STRUCTURE

- 3.2.1 The tables below present estimates of typical costs for different programmes at the University College.
- 3.2.2 Actual costs will vary depending upon the specific year and needs of the student.
- 3.2.3 Foreign students shall be required to pay for resident permit, and must check the prevailing amount as may be determined by the Government from time to time.
- 3.2.4 The University College reserves the right to change any fees, deposits, and other charges or any other provisions of this section at any time and without prior notification to the student or their sponsor and any such changes shall have immediate effect.

3.2.5 DIRECT UNIVERSITY COSTS - ALL STUDENTS

3.2.5.1. DIRECT UNIVERSITY COSTS: DIPLOMA IN HEALTH LABORATORY SCIENCES

DIPLOMA IN HEALTH LABORATORYSCIENCES (Tshilings)			
Item Description	Year 1	Year 2	Year 3
DIRECT COLLEGE COSTS			
Application fee	50,000.00		
ICT facilitation	50,000.00	50,000.00	50,000.00
Registration	50,000.00	-	-
ID card	10,000.00	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00
Tuition	1,450,000.00	1,450,000.00	1,450,000.00
Seminars/conference	30,000.00	30,000.00	30,000.00
Examination	150,000.00	150,000.00	150,000.00
Graduation	-	-	60,000.00
Students union	20,000.00	20,000.00	20,000.00
Field work supervision	-	-	100,000.00
Research Supervision			100,000.00
Teaching material	300,000.00	300,000.00	300,000.00
TCU QA	20,000.00	20,000.00	20,000.00
Caution Money	30,000.00	-	-
TOTAL PAYABLE TO COLLEGE	2,260,000.00	2,120,000.00	2,380,000.00

Item Description	Year 1	Year 2	Year 3
DIRECT COLLEGE COSTS			
STIPEND TO BE PAID TO STUDENT			
Field work allowance	-	-	600,000.00
Research			700,000.00
Special faculty requirements	200,000.00	-	-
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00
Meals	1,600,000.00	1,600,000.00	1,600,000.00
Pocket money	400,000.00	400,000.00	400,000.00
Stationery	100,000.00	100,000.00	100,000.00
Books	200,000.00	200,000.00	200,000.00
TOTAL PAYABLE TO STUDENT	3,500,000.00	3,300,000.00	4,600,000.00
TOTAL COLLEGE/STUDENTS COSTS	5,760,000.00	5,420,000.00	6,980,000.00

* Medical Expenses Capitation: Applies to non insured students

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

3.2.5.2. DIRECT UNIVERSITY COSTS FOR DIPLOMA IN OCCUPATIONAL THERAPY & HIV/COUNSELLING

DIPLOMA IN OCCUPATIONAL THERAPY & HIV/COUNSELLING(Tshilings)			
Item Description	Year 1	Year 2	Year 3
DIRECT COLLEGE COSTS			
Application fee	50,000.00		
Registration	50,000.00	-	-
ID card	10,000.00	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00
Tuition	1,450,000.00	1,450,000.00	1,450,000.00
ICT facilitation	50,000.00	50,000.00	50,000.00
Seminars/conference	30,000.00	30,000.00	30,000.00
Examination	150,000.00	150,000.00	150,000.00
Graduation	-	-	60,000.00
Students union	20,000.00	20,000.00	20,000.00
Research supervision			100,000.00
Field work supervision	100,000.00	100,000.00	
TCU QA	20,000.00	20,000.00	20,000.00
Caution Money	30,000.00	-	-
TOTAL PAYABLE TO COLLEGE	2,060,000.00	1,920,000.00	1,980,000.00

Item Description	Year 1	Year 2	Year 3
STIPEND TO BE PAID TO STUDENT			
Field work	600,000.00	600,000.00	600,000.00
Research		-	700,000.00
Special requirements faculty	200,000.00	-	-
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00
Meals	1,600,000.00	1,600,000.00	1,600,000.00
Pocket money	400,000.00	400,000.00	400,000.00
Stationery	100,000.00	100,000.00	100,000.00
Books	200,000.00	200,000.00	200,000.00
TOTAL PAYABLE TO STUDENT	4,100,000.00	3,900,000.00	4,600,000.00
TOTAL COLLEGE/STUDENT COSTS	6,160,000.00	5,820,000.00	6,580,000.00

Medical Expenses Capitation

*: Applies to non insured students

DIPLOMA IN OCCUPATIONAL THERAPY AND HIV/COUNSELLING (USD)			
Item Description	Year 1	Year 2	Year 3
DIRECT COLLEGE COSTS			
Application fee	50.00		
Registration	50.00	-	-
ID card	10.00	-	-
*Medical capitation	110.00	110.00	110.00
Tuition	2,200.00	2,200.00	2,200.00
ICT facilitation	50.00	50.00	50.00
Seminars/conference	75.00	75.00	75.00
Examination	150.00	150.00	150.00
Graduation	-	-	60.00
Field Work Supervision	-	-	100.00
Research Supervision			100.00
Students union	20.00	20.00	20.00
TCU QA	20.00	20.00	20.00
Caution Money	30.00	-	-
TOTAL PAYABLE TO COLLEGE	2,765.00	2,625.00	2,885.00

*** Medical Expenses Capitation:**
Applies to non insured students

STIPEND TO BE PAID TO STUDENT			
Field work	100.00	100.00	100.00
Research			400.00
Special requirements faculty	150.00	150.00	150.00
Accommodation	2,000.00	2,000.00	2,000.00
Meals	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00
Stationery	100.00	100.00	100.00
Books	200.00	200.00	200.00
Resident Permit	500.00	-	500.00
TOTAL PAYABLE TO STUDENT	5,050.00	4,550.00	5,450.00
TOTAL COLLEGE/STUDENTS COSTS	7,815.00	7,175.00	8,335.00

3.2.5.4. DIRECT UNIVERSITY COSTS FOR BSc NURSING

BACHELOR OF SCIENCE IN NURSING PROGRAMME(TShilings)				
	Year 1	Year 2	Year 3	Year 4
DIRECT COLLEGE COSTS				
Registration	50,000.00	-	-	-
ID card	10,000.00	-	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00	100,000.00
Tuition	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00
ICT facilitation	50,000.00	50,000.00	50,000.00	50,000.00
Seminars/conference	30,000.00	30,000.00	30,000.00	30,000.00
Examination	150,000.00	150,000.00	150,000.00	150,000.00
Field work supervision		100,000.00	100,000.00	
Graduation	-	-	60,000.00	-
Students union	20,000.00	20,000.00	20,000.00	20,000.00
TCU QA	20,000.00	20,000.00	20,000.00	20,000.00
Caution Money	30,000.00	-	-	-
Sub Total	3,560,000.00	3,570,000.00	3,630,000.00	3,470,000.00

STIPEND TO BE PAID TO STUDENT				
	Year 1	Year 2	Year 3	Year 4
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Meals money	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
Special Faculty requirements	300,000.00	300,000.00	300,000.00	300,000.00
Research	-	-	500,000.00	-
Field Work	-	600,000.00	600,000.00	
Stationery	100,000.00	100,000.00	100,000.00	100,000.00
Pocket money	400,000.00	400,000.00	400,000.00	400,000.00
Books	500,000.00	500,000.00	500,000.00	500,000.00
TOTAL PAYABLE TO STUDENT	3,600,000.00	4,500,000.00	5,000,000.00	3,900,000.00
TOTAL COLLEGE/STUDENTS COSTS	7,160,000.00	8,070,000.00	8,630,000.00	7,370,000.00

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

** Medical Expenses Capitation: Applies to non insured students*

BACHELOR OF SCIENCE IN NURSING (USD)				
DIRECT COLLEGE COSTS				
Item Description	Year 1	Year 2	Year 3	Year 4
Registration	60.00	-	-	-
ID card	10.00	-	-	-
*Medical capitation	110.00	110.00	110.00	110.00
Tuition	2,500.00	2,500.00	2,500.00	2,500.00
ICT facilitation	50.00	50.00	50.00	50.00
Field work supervision		100.00	100.00	
Seminars/conference	75.00	75.00	75.00	75.00
Examination	150.00	150.00	150.00	150.00
Graduation	-	-	60.00	60.00
Students union	20.00	20.00	20.00	20.00
TCU QA (yearly)	20.00	20.00	20.00	20.00
Caution Money	30.00	-	-	-
TOTAL PAYABLE TO COLLEGE	3,025.00	3,025.00	3,085.00	2,985.00
STIPEND TO BE PAID TO STUDENT				
Field work	-	400.00	400.00	
Special faculty requirements	150.00	150.00	150.00	150.00
Research	-	-	500.00	-
Accommodation	2,000.00	2,000.00	2,000.00	2,000.00
Meals	1,600.00	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00	400.00
Stationery	100.00	100.00	100.00	100.00

Item Description	Year 1	Year 2	Year 3	Year 4
Books	200.00	200.00	200.00	200.00
Resident Permit	500.00	-	500.00	-
TOTAL PAYABLE TO STUDENT	4,950.00	4,850.00	5,850.00	4,450.00
TOTAL COLLEGE/STUDENTS COSTS	7,975.00	7,875.00	8,935.00	7,435.00

* *Medical Expenses Capitation: Applies to non insured students*

3.2.5.5. DIRECT UNIVERSITY COSTS FOR BSc HEALTH LABORATORY SCIENCES

Item Description	Year 1	Year 2	Year 3
DIRECT COLLEGE COSTS			
Registration	50,000.00	-	-
ID card	10,000.00	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00
Tuition	3,100,000.00	3,100,000.00	3,100,000.00
ICT facilitation	50,000.00	50,000.00	50,000.00
Seminars/conference	30,000.00	30,000.00	30,000.00
Examination	150,000.00	150,000.00	150,000.00
Graduation	-	-	60,000.00
Student union	20,000.00	20,000.00	20,000.00
TCU QA	20,000.00	20,000.00	20,000.00
Field work supervision	-	100,000.00	-

Item Description	Year 1	Year 2	Year 3
Teaching/Lab Material	400,000.00	400,000.00	400,000.00
Caution Money	30,000.00	-	-
TOTAL PAYABLE TO COLLEGE	3,960,000.00	3,970,000.00	3,930,000.00
STIPEND TO BE PAID TO STUDENT			
Field work	460,000.00	460,000.00	600,000.00
Special faculty requirements	300,000.00	300,000.00	300,000.00
Research	-	-	500,000.00
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00
Meals	1,600,000.00	1,600,000.00	1,600,000.00
Pocket money	400,000.00	400,000.00	400,000.00
Stationery	100,000.00	100,000.00	100,000.00
Books	200,000.00	200,000.00	200,000.00
TOTAL PAYABLE TO STUDENT	4,060,000.00	4,060,000.00	4,700,000.00

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

** Medical Expenses Capitation: Applies to non insured students*

BACHELOR OF SCIENCE IN HEALTH LABORATORY (USD)			
Item Description	Year 1	Year 2	Year 3
DIRECT COLLEGE COSTS			
Registration	60.00	-	-
ID card	10.00	-	-

Item Description	Year 1	Year 2	Year 3
*Medical capitation	110.00	110.00	110.00
Tuition	2,500.00	2,500.00	2,500.00
ICT facilitation	50.00	50.00	50.00
Seminars/conference	75.00	75.00	75.00
Examination	150.00	150.00	150.00
Graduation	-	-	60.00
Students union	20.00	20.00	20.00
TCU QA	20.00	20.00	20.00
Field work supervision	-	100.00	-
Teaching/Lab Material	400.00	400.00	400.00
Caution Money	30.00	-	-
TOTAL PAYABLE TO COLLEGE	3,425.00	3,425.00	3,385.00
STIPEND TO BE PAID TO STUDENT			
Field work	400.00	400.00	400.00
Special requirements faculty	150.00	150.00	150.00
Research	-	-	500.00
Accommodation	1,000.00	1,000.00	1,000.00
Meals	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00
Stationery	100.00	100.00	100.00
Books	200.00	200.00	200.00
Resident Permit	500.00	-	500.00
TOTAL PAYABLE TO STUDENT	4,350.00	3,850.00	4,850.00
TOTAL COLLEGE/STUDENTS COSTS	7,775.00	7,275.00	8,235.00

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

** Medical Expenses Capitation: Applies to non insured students*

3.2.5.6. DIRECT UNIVERSITY COSTS FOR BSc PHYSIOTHERAPY

BACHELOR OF SCIENCE IN PHYSIOTHERAPY(USD)				
DIRECT COLLEGE COSTS				
Item Description	Year 1	Year 2	Year 3	Year 4
Registration	60.00	-	-	-
ID card	10.00	-	-	-
*Medical capitation	110.00	110.00	110.00	110.00
Tuition	2,500.00	2,500.00	2,500.00	2,500.00
ICT facilitation	50.00	50.00	50.00	50.00
Field work supervision		100.00	100.00	100.00
Examination	150.00	150.00	150.00	150.00
Research	-	-	-	1,000.00
Graduation	-	-	100.00	-
Students union	20.00	20.00	20.00	20.00
TCU QA	20.00	20.00	20.00	20.00
Caution Money	30.00	-	-	-
TOTAL PAYABLE TO COLLEGE	2,950.00	2,950.00	3,050.00	3,950.00
STIPEND TO BE PAID TO STUDENT				
**Resident Permit	500.00	-	500.00	-
Field Work Allowance	-	600.00	600.00	600.00
Special faculty requirements	150.00	150.00	150.00	150.00
Accommodation	2,000.00	2,000.00	2,000.00	2,000.00
Meals	1,600.00	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00	400.00

Item Description	Year 1	Year 2	Year 3	Year 4
Stationery	100.00	100.00	100.00	100.00
Books	200.00	500.00	500.00	500.00
TOTAL PAYABLE TO STUDENT	4,950.00	5,350.00	5,850.00	5,350.00
TOTAL COLLEGE/ STUDENTS COSTS	7,900.00	8,300.00	8,900.00	9,300.00

** Medical Expenses Capitation: Applies to non insured students*

*****Resident Permit: Liable to change depending on Tanzanian Government Policy/Regulation***

**3.2.5.7 DIRECT UNIVERSITY COSTS FOR BSC
PROSTHETICS/ORTHOTICS**

BACHELOR OF SCIENCE IN PROSTHETIC & ORTHOTICS (Tshillings)				
Item Description	Year 1	Year 2	Year 3	Year 4
DIRECT COLLEGE COSTS				
Registration	50,000.00	-	-	-
ID card	10,000.00	-	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00	100,000.00
Tuition	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00
Technical Orthopedic Component/ Materials	800,000.00	800,000.00	800,000.00	800,000.00
ICT facilitation	50,000.00	50,000.00	50,000.00	50,000.00
Examination	150,000.00	150,000.00	150,000.00	150,000.00
Graduation	-	-	-	60,000.00
Student union	20,000.00	20,000.00	20,000.00	20,000.00
Field work supervision	-	-	100,000.00	-
TCU QA	20,000.00	20,000.00	20,000.00	20,000.00
Caution Money	30,000.00	-	-	-
TOTAL PAYABLE TO COLLEGE	4,330,000.00	4,240,000.00	4,340,000.00	4,300,000.00
STIPEND TO BE PAID TO STUDENT				
Field Work Allowance	-	-	600,000.00	-
Special faculty requirements	300,000.00	300,000.00	300,000.00	300,000.00
Research Project	-	-	-	1,000,000.00
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Meals	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00

Item Description	Year 1	Year 2	Year 3	Year 4
Pocket money	400,000.00	400,000.00	400,000.00	400,000.00
Stationery	100,000.00	100,000.00	100,000.00	100,000.00
Books	200,000.00	200,000.00	200,000.00	200,000.00
TOTAL PAYABLE TO STUDENT	3,600,000.00	3,600,000.00	4,200,000.00	4,600,000.00
TOTAL COLLEGE/STUDENTS COSTS	7,930,000.00	7,840,000.00	8,540,000.00	8,900,000.00

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

** Medical Expenses Capitation: Applies to non insured students*

BACHELOR OF SCIENCE IN PROSTHETIC & ORTHOTICS (USD)				
Item Description	Year 1	Year 2	Year 3	Year 4
DIRECT COLLEGE COSTS				
Registration	60.00	-	-	-
ID card	10.00	-	-	-
*Medical capitation	110.00	110.00	110.00	110.00
Tuition	3,360.00	3,360.00	3,360.00	3,360.00
ICT facilitation	50.00	50.00	50.00	50.00
Technical Orthopedic Component/ Materials	2,280.00	2,280.00	2,280.00	2,280.00
Examination	150.00	150.00	150.00	150.00
Seminars/Conferences	75.00	75.00	75.00	75.00
Field work supervision			100.00	
Graduation	-	-	100.00	-
Students union	20.00	20.00	20.00	20.00
TCU QA	20.00	20.00	20.00	20.00
Caution Money	30.00	-	-	-
TOTAL PAYABLE TO COLLEGE	6,165.00	6,065.00	6,265.00	6,065.00
Field Work	-	-	600.00	-
Special faculty requirements	300.00	300.00	300.00	300.00

Item Description	Year 1	Year 2	Year 3	Year 4
STIPEND TO BE PAID TO STUDENT				
**Resident Permit	500.00	-	500.00	-
Research	-	-	-	1,000.00
Accommodation	2,000.00	2,000.00	2,000.00	2,000.00
Meals	1,600.00	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00	400.00
Stationery	100.00	100.00	100.00	100.00
Books	200.00	200.00	200.00	200.00
TOTAL PAYABLE TO STUDENT	5,100.00	4,600.00	5,700.00	5,600.00
TOTAL COLLEGE/STUDENT S COSTS	11,265.00	10,665.00	11,965.00	11,665.00

** Medical Expenses Capitation: Applies to non insured students*

*****Resident Permit: Liable to change depending on Tanzanian Government Policy/Regulation***

3.2.5.8 DIRECT UNIVERSITY COSTS FOR BSc OPTOMETRY

BACHELOR OF SCIENCE IN OPTOMETRY (Tshilings)				
DIRECT COLLEGE COSTS				
Item Description	Year 1	Year 2	Year 3	Year 4
Registration	50,000.00	-	-	-
ID card	10,000.00	-	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00	100,000.00
Tuition	4,400,000.00	4,400,000.00	4,400,000.00	4,400,000.00
Student union	20,000.00	20,000.00	20,000.00	20,000.00
TCU QA	20,000.00	20,000.00	20,000.00	20,000.00
Fieldwork supervision	-	-	100,000.00	-
Caution Money	30,000.00	-	-	-
TOTAL PAYABLE TO COLLEGE	4,630,000.00	4,540,000.00	4,640,000.00	4,600,000.00
STIPEND TO BE PAID TO STUDENT				
Field work	460,000.00	460,000.00	460,000.00	460,000.00
Special faculty requirements	300,000.00	300,000.00	300,000.00	300,000.00
Research	-	-	-	500,000.00
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Meals	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
Pocket money	400,000.00	400,000.00	400,000.00	400,000.00
Stationery	100,000.00	100,000.00	100,000.00	100,000.00
Books	200,000.00	200,000.00	200,000.00	200,000.00
TOTAL PAYABLE TO STUDENT	4,060,000.00	4,060,000.00	4,060,000.00	4,560,000.00
TOTAL COLLEGE/STUDENT COSTS	8,690,000.00	8,600,000.00	8,700,000.00	9,160,000.00

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

** Medical Expenses Capitation: Applies to non insured students*

BACHELOR OF SCIENCE IN OPTOMETRY (USD)				
Item Description	Year 1	Year 2	Year 3	Year 4
DIRECT COLLEGE COSTS				
Registration	60.00	-	-	-
ID card	10.00	-	-	-
*Medical capitation	110.00	110.00	110.00	110.00
Tuition	3,000.00	3,000.00	3,000.00	3,000.00
Students union	20.00	20.00	20.00	20.00
TCU QA	20.00	20.00	20.00	20.00
Field work supervision	-	-	100.00	-
Caution Money	30.00	-	-	-
TOTAL PAYABLE TO COLLEGE	3,250.00	3,150.00	3,250.00	3,210.00
STIPEND TO BE PAID TO STUDENT				
Field work	400.00	400.00	400.00	400.00
Special faculty requirements	150.00	150.00	150.00	150.00
Research	-	-	-	500.00
Accommodation	2,000.00	2,000.00	2,000.00	2,000.00
Meals	1,600.00	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00	400.00
Stationery	100.00	100.00	100.00	100.00
Books	200.00	200.00	200.00	200.00
Resident Permit	120.00	-	120.00	-
TOTAL PAYABLE TO STUDENT	4,970.00	4,850.00	4,970.00	5,350.00
TOTAL COLLEGE/STUDENTS COSTS	8,220.00	8,000.00	8,220.00	8,560.00

- *Medical Expenses Capitation: Applies to non insured students*
- ***Resident Permit: Liable to change depending on Tanzanian Government Policy/Regulation*

3.2.5.9 DIRECT UNIVERSITY COSTS FOR DOCTOR OF MEDICINE (MD)

DOCTOR OF MEDICINE DEGREE PROGRAM (TShilings)

Item Description	Year 1	Year 2	Year 3	Year 4	Year 5
DIRECT COLLEGE COSTS					
Registration	50,000.00	-	-	-	-
ID card	10,000.00	-	-	-	-
*Medical capitation	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Tuition fee	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00
ICT facilitation	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
University seminars/conference	30,000.00	30,000.00	30,000.00	75,000.00	75,000.00
Examination	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Graduation	-	-	-	-	60,000.00
Student union	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
TCU QA	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Community outreach	400,000.00	400,000.00	-	-	-
Field work supervision	-	-	50,000.00	50,000.00	-
Caution Money	30,000.00	-	-	-	-
TOTAL PAYABLE TO COLLEGE	3,960,000.00	3,870,000.00	3,520,000.00	3,565,000.00	3,575,000.00

Item Description	Year 1	Year 2	Year 3	Year 4	Year 5
STIPEND TO BE PAID TO STUDENT					
Field Work Allowance	460,000.00	460,000.00	460,000.00	460,000.00	-
**Special faculty requirements	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Accommodation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Research	-	-	-	500,000.00	
Meals	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
Pocket money	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Stationery	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Books	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
TOTAL PAYABLE TO STUDENT	4,360,000.00	4,360,000.00	4,360,000.00	4,860,000.00	3,900,000.00
TOTAL COLLEGE/STUDENTS COSTS	8,320,000.00	8,230,000.00	7,880,000.00	8,425,000.00	7,475,000.00

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

** Medical Expenses Capitation: Applies to non insured students*

DOCTOR OF MEDICINE DEGREE PROGRAM(USD)					
Item Description	Year 1	Year 2	Year 3	Year 4	Year 5
DIRECT COLLEGE COSTS					
Registration	60.00	-	-	-	-
ID card	10.00	-	-	-	-
*Medical capitation	110.00	110.00	110.00	110.00	110.00
Tuition	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
ICT facilitation	50.00	50.00	50.00	50.00	50.00
Seminars/confere nce	75.00	75.00	75.00	75.00	75.00
Examination	150.00	150.00	150.00	150.00	150.00
Graduation	-	-	-	-	60.00
Student union	20.00	20.00	20.00	20.00	20.00
TCU QA	20.00	20.00	20.00	20.00	20.00
Community outreach	400.00	400.00	-	-	-
Field work supervision	-	-	50.00	50.00	-
Caution Money	30.00	-	-	-	-
TOTAL PAYABLE TO COLLEGE	3,425.00	3,325.00	2,975.00	2,975.00	2,985.00

Item Description	Year 1	Year 2	Year 3	Year 4	Year 5
STIPEND TO BE PAID TO STUDENT					
***Resident Permit	500.00	-	500.00	-	500.00
Field work	400.00	400.00	400.00	400.00	-
**Special faculty requirements	150.00	150.00	150.00	150.00	150.00
Accommodation	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Research	-	-	-	500.00	
Meals	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Pocket money	400.00	400.00	400.00	400.00	400.00
Stationery	100.00	100.00	100.00	100.00	100.00
Books	250.00	250.00	250.00	250.00	250.00
TOTAL PAYABLE TO STUDENT	4,400.00	3,900.00	4,400.00	4,400.00	4,000.00
TOTAL COLLEGE/STUDENTS COSTS	7,825.00	7,225.00	7,375.00	7,375.00	6,985.00

- *Medical Expenses Capitation: Applies to non insured students*
- ***Resident Permit: Liable to change depending on Tanzanian Government Policy/Regulation*

3.2.5.10 DIRECT UNIVERSITY COSTS FOR – MPH & MASTER OF SCIENCE PROGRAMMES

	Year 1		Year 1		Year 2					
	MPH		ALL MSc		MW		MSc EAB/URO		MSc CL, MMIM, PA, AN	
	Local	International	Local	International	Local	International	Local	International	Local	International
Application fee	50,000	50	50,000	50	-	-	-	-	-	-
Registration fee	50,000	50	50,000	50	-	-	-	-	-	-
Identity card	10,000	10	10,000	10	-	-	-	-	-	-
Caution money	30,000	30	30,000	30	-	-	-	-	-	-
* Medical Capitation	100,000	110	100,000	110	100,000	110	100,000	110	100,000	110
Student union fee	20,000	20	20,000	20	20,000	20	20,000	20	20,000	20
Quality Assurance	20,000	20	20,000	20	20,000	20	20,000	20	20,000	20
Tuition fees	5,300,000	5,300	4,000,000	4,000	4,000,000	4,000	4,000,000	4,000	4,000,000	4,000
Exam fees	400,000	400	400,000	400	400,000	400	400,000	400	400,000	400
ICT Facilitation	50,000	50	50,000	50	50,000	50	50,000	50	50,000	50

	Year 1		Year 1		Year 2					
	MPH		ALL MSc		MW		MSc EAB/URO		MSc CL, MMIM, PA, AN	
	Local	International	Local	International	Local	International	Local	International	Local	International
Lab expenses	-	-	-	-	-	-	-	-	800,000	800
Special faculty req.	-	-	500,000	500	1,000,000	1000	500,000	500	700,000	700
Conference	-	-	-	-	-	-	-	-	-	-
TOTAL	6,030,000	6,040	5,230,000	5,240	5,590,000	5,600	5,090,000	5,100	6,090,000	6,050

**For Tanzanians-Health Insurance Card Holders will pay TZS 49,600/- yearly*

KEYS

EB = Epidemiology & Applied Biostatistics

URO = Urology

CL = Clinical Research

PA = Parasitology/Entomology

MMIM = Microbiology Immunology & Molecular Biology

MW= Midwifery-

AN- Anatomy

3.2.5.11 DIRECT UNIVERSITY COSTS FOR - MASTER OF MEDICINE (MMED)

	Year 1		Year 2		Year 3		Year 4	
	Local	International	Local	International	Local	International	Local	International
Application fee +	50,000	30	-	-	-	-	-	-
Registration fee	50,000	50	-	-	-	-	-	-
Identity card	10,000	10	-	-	-	-	-	-
Caution money	30,000	30	-	-	-	-	-	-
Medical Capitation	100,000	110	100,000	110	100,000	110	100,000	110
Student union fee	20,000	20	20,000	20	20,000	20	20,000	20
ICT Facilitation	50,000	50	50,000	50	50,000	50	50,000	50
TCU Quality Assurance	20,000	20	20,000	20	20,000	20	20,000	20
Tuition fees	4,000,000	4,000	4,000,000	4,000	4,000,000	4,000	4,000,000	4,000
Exam fees	400,000	400	400,000	400	400,000	400	400,000	400
Special Faculty Requirements	500,000	500	500,000	500	500,000	500	500,000	500
TOTAL	5,160,000	5,170	5,090,000	5,100	5,090,000	5,100	5,090,000	5,100

3.2.5.12 DIRECT UNIVERSITY COSTS FOR DOCTOR OF PHILOSOPHY (PHD)

	Year 1		Year 2		Year 3		Year 4	
	Local	International	Local	International	Local	International	Local	International
Application fee	100,000	100	-	-	-	-	--	-
Registration fee	50,000	50	-	-	-	-	-	-
Identity card	10,000	10	-	-	-	-	-	-
Caution money	30,000	30	-	-	-	-	-	-
Medical Capitation	100,000	100	100,000	100	100,000	100	100,000	100
ICT Facilitation	50,000	50	50,000	50	50,000	50	50,000	50
Student union fee	20,000	20	20,000	20	20,000	20	20,000	20
TCU Quality Assurance	20,000	20	20,000	20	20,000	20	20,000	20
Tuition fees	8,700,000	8,700	8,700,000	8,700	8,700,000	8,700	8,700,000	8,700
Exam fees	500,000	500	500,000	500	500,000	500	500,000	500
Conference fees			-	-	-	-	-	-
TOTAL	9,580,000	9,580	9,390,000	9,390	9,390,000	9,390	9,390,000	9,390

3.2.5.13 DIRECT COSTS TO STUDENT–DIPLOMA PROGRAMMES

	Year 1		Year 2		Year 3	
	Local	International	Local	International	Local	International
Equipment/ Special Faculty Requirement	300,000	300	300,000	300	300,000	300
Stationery and books	300,000	300	300,000	300	300,000	300
Field work	-	-	600,000	600	600,000	600
Research	-	-	-	-	700,000	700
Accommodation	2,000,000	1500	2,000,000	1500	2,000,000	1500
Meals	3,000,000	2000	3,000,000	2000	3,000,000	2000
TOTAL	5,600,000	4,100	6,200,000	4,700	6,900,000	5,400

3.2.5.14 DIRECT TO STUDENT COSTS –UNDERGRADUATE PROGRAMMES

	Year 1		Year 2		Year 3		Year 4		Year 5	
	Local	International	Local	International	Local	International	Local	International	Local	International
Equipment/ Special Faculty Requirement	300,000	300	300,000	300	600,000	600	300,000	300	300,000	300
Stationery and books	600,000	600	600,000	600	600,000	600	600,000	600	600,000	600
Field work	-	-	600,000	600	700,000	700	600,000	600	-	-
Research	-	-	-	-	800,000	800	-	-	-	-
Accomodation	2,000,000	1,500	2,000,000	1,500	2,000,000	1,500	2,000,000	1,500	2,000,000	1,500
Meals	3,000,000	2,000	3,000,000	2,000	3,000,000	2,000	3,000,000	2,000	3,000,000	2,000
TOTAL	5,900,000	4,400	6,500,000	5,000	7,700,000	6,200	6,500,000	5000	5,900,000	4400

3.2.5.15 DIRECT TO STUDENT COSTS FOR POSTGRADUATE PROGRAMMES (TZS Yearly)

	MPH		MSc		Mmed		Phd	
	Local	Internatio nal	Local	Internatio nal	Local	Internatio nal	Local	Internatio nal
Dissertation/thesis production/Publication*	890,000	980	890,000	890	890,000	890	1,400,000	1400
Research/fieldwork *	1,500,000*	1500*	2,500,000*	2,500*	1,500,000*	1,500*	**	**
Book allowance	500,000	500	500,000	500	500,000	500	700,000	700
Stationery	300,000	300	300,000	300	300,000	300	750,000	750
Lap top	1,000,000	1,000	1,000,000	1,000	1,000,000	1,000	1,000,000	1,000
Accommodation	2,000,000	1500	2,000,000	1500	2,000,000	1500	2,500,000	2,000
Meals	3,000,000	2000	3,000,000	2000	3,000,000	2000	3,000,000	2,500
TOTAL	9,190,000	7780	10,190,000	8690	9,190,000	7690	9,350,000	8350

* Dissertation production is given during first year for MPH, second year for MSc and MMED and in year 3 for PhD. Where as Fieldwork allowance is given to MPH in the first year, Second year for MSc and MMED

**This depends on the nature of a research work. It usually ranges between TZS15,000,000 for public health related research to over 50,000,000 for lab based research work. The actual cost is determined during the development of a research proposal